

U.S. ASSISTANCE TO LAOS - DRAFT ONLY - 2005 NUMBERS NOT YET COMPLETE

PROJECT	ORGANIZATION FUNDED	USG SOURCE	1998	1999
NARCOTICS				
Law Enforcement	--	NAS	\$409,386	\$472,567
Demand Reduction	--	NAS		
Crop Control	--	NAS	\$2,841,000	\$2,960,500
LEAPSS Silk Activities	Consortium - World Ed.World Learning	USAID		
Multilateral Narcotics Programs				
TOTAL FUNDING FOR COUNTER-NARCOTICS			\$3,250,386	\$3,433,067
ANTI-TRAFFICKING IN PERSONS PROGRAMS				
Trafficking Prevention	Village Focus International	EAP/EFS		
Trafficking Prevention	Village Focus International	USAID		
Trafficking Prevention	Consortium - World Ed.World Learning	EAP/ESF		
Trafficking Prevention (LEAPSS)	Consortium - World Ed.World Learning	EAP/EFS		
Trafficking Prevention	Asia Foundation	EAP/ESF		
Trafficking Prevention	Asia Foundation	USAID		
Trafficking Public Education	Asia Foundation	USIAD		
Trafficking Prevention	Consortium - World Ed.World Learning	USAID		
Micro-Finance Programs	Consortium - World Ed.World Learning	USAID		
Women's Leadership Training	CARE Laos	State DRL		
Minority Women's Livelihood Creation Project	Save the Children Australia	USAID		
TOTAL FUNDING FOR ANTI-TRAFFICKING PROGRAMS			\$0	\$0
POLITICAL DEVELOPMENT				
Political Development	--	IRI		
Justice Capacity Building	--	OPDAT	\$300,000	\$150,000
Implementation of new Domestic Violence Law	--	TAF		
Educate, Empower, Employ, Empower Female Urban Poor	World Vision, Intl.	--		
TOTAL FUNDING FOR POLITICAL DEVELOPMENT			\$300,000	\$150,000
ENVIRONMENTAL PROTECTION				
Environmental Protection	Wildlife Conservation Fund	Fish and Game Com.		
Environmental Protection	Mekong River Commission	USAID, USAEP		
TOTAL ENVIRONMENTAL ASSISTANCE			\$0	\$0

PROJECT	ORGANIZATION FUNDED	USG SOURCE	1998	1999
EDUCATIONAL, CULTURAL, MEDIA PROJECTS				
Educational/Cultural Programs	--	PAS	\$59,054	\$70,663
Fulbright Scholarships	--	ECA	\$420,000	\$420,000
Humphrey Fellowships	--	ECA	\$56,000	\$56,000
International Visitor Programs	--	ECA	\$90,166	\$103,192
TOTAL FUNDING FOR EDUC./CULTURAL/MEDIA PROJECTS			\$625,220	\$649,855
HEALTH, NUTRITION, AVIAN INFLUENZA, AND HIV/AIDS				
OVC/World vision	--	USAID		
Inclusive Education Project	Catholic Relief Service (CRS)	USAID		
Mother & Child Health	Catalyst	USAID		
HIV/AIDS	Population Services Int'l (PSI)	USAID		
School Feeding	World Food Program (Title II)	OFDA		
HIV/AIDS Awareness	Family Health International (FHI)	USAID		
Avian Influenza	World Health Organization	OFDA		
Avian Influenza	Lao Ministry of Health	HHS		
Avian Influenza	Lao Ministry of Health	USDA		
Avian Influenza	Lao Ministry of Health	USAID		
TOTAL FUNDING FOR HEALTH, AVIAN INFLUENZA, HIV/AIDS				
COMMUNITY DEVELOPMENT				
Community Assistance	--	JPAC		
School Construction	--	PACOM		
Hospital Construction and Donation	Ta Oy District	PACOM		
Hospital Construction and Donation	Salavan Province	PACOM		
TOTAL FUNDING FOR COMMUNITY DEVELOPMENT			\$0	\$0
HUMANITARIAN ASSISTANCE				
Demining Assistance	UXO LAO	MAG NPA	\$5,470,000	\$4,171,000
Disaster Relief	Care International	OFDA	\$157,000	
Humanitarian Assistance	--	Other	\$872,000	\$1,393,000
Supporting War Victims and People with Disabilities	Handicap International Belgium	USAID		
War Victims (UXO) Project I	Consortium (World Ed./World Learning	USAID	\$645,500	\$584,000
War Victims (UXO) Project II	Consortium (World Ed./World Learning	USAID		
Humanitarian Assistance		NAMRU		
TOTAL FUNDING FOR HUMANITARIAN ASSISTANCE			\$7,144,500	\$6,148,000
TOTAL			\$11,320,106	\$10,380,922

2000	2001	2002	2003	2004	2005
\$476,754	\$550,000	\$218,424	\$72,078	\$180,000	\$100,000
		\$900,000	\$300,000	\$200,000	\$150,000
\$2,700,000	\$2,849,837	\$2,552,900	\$1,572,000	\$1,039,700	\$1,211,500
		\$940,813	\$940,813	\$940,813	\$940,813
			\$1,786,025	\$1,442,185	\$50,000
\$3,176,754	\$3,399,837	\$4,612,137	\$4,670,916	\$3,802,698	\$2,452,313
		\$138,947	\$100,000	\$80,625	\$100,000
					\$30,000
		\$300,000	\$158,787	\$200,000	\$280,351
			\$1,000,000	\$113,844	
				\$814,982	
					\$227,873
					\$100,001
					\$297,264
					\$113,884
					\$15,000
					\$91,117
\$0	\$0	\$438,947	\$1,258,787	\$1,209,451	\$1,255,490
				\$150,000	
				\$222,000	
					\$99,634
					\$37,000
\$0	\$0	\$0	\$0	\$372,000	\$136,634
\$162,000		\$171,000			
			\$500,000	\$50,000	\$172,427
\$162,000	\$0	\$171,000	\$500,000	\$50,000	\$172,427

2000	2001	2002	2003	2004	2005
\$55,464	\$49,580	\$74,871	\$273,247	\$162,398	\$261,561
\$420,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
\$56,000	\$58,000	\$58,000	\$60,000	\$60,000	\$60,000
\$63,490	\$77,507	\$124,189	\$122,480	\$49,087	\$91,812
\$594,954	\$405,087	\$477,060	\$675,727	\$491,485	\$633,373
			\$1,000,000		
			\$82,744	\$330,976	\$330,976
				\$28,657	
				\$350,000	
\$750,000		\$890,000	\$551,000	\$50,000	
			\$1,000,000	\$650,000	
				\$100,000	
					\$1,858,000
					\$100,000
					\$1,450,000
\$750,000	\$0	\$890,000	\$2,633,744	\$1,409,633	\$3,738,976
		\$85,500	\$8,550	\$89,100	\$27,500
				\$150,000	
				\$176,550	
					\$212,000
\$0	\$0	\$85,500	\$8,550	\$415,650	\$239,500
\$1,886,000	\$993,000	\$1,331,086	\$1,342,691	\$2,500,000	\$2,500,000
\$100,000	\$150,000	\$50,000	\$65,000	\$100,000	\$50,000
\$280,000	\$239,000	\$600,000	\$297,405	\$373,415	\$300,000
				\$45,215	\$180,861
\$400,000	\$400,000	\$702,645	\$702,645	\$351,323	
				\$83,333	\$333,333
\$2,666,000	\$1,782,000	\$2,683,731	\$2,407,741	\$3,453,286	\$3,364,194
\$7,349,708	\$5,586,924	\$9,358,375	\$12,155,465	\$11,204,203	\$11,992,906